

**TO: HEALTH & WELLBEING BOARD  
14 FEBRUARY 2013**

---

**Draft Plans 2013/14: NHS Bracknell & Ascot Clinical Commissioning Group (CCG)  
Director of Adult Social Care, Health & Housing**

**1 PURPOSE OF REPORT**

- 1.1 The purpose of this report is to share with the Health and Wellbeing Board the latest draft plans for 2013/14 produced by NHS Bracknell and Ascot CCG, and seek the views of the Board members to inform the final plan for 2013/14.

**2 RECOMMENDATION**

- 2.1 **The Health and Wellbeing Board is asked to review the plans and comment on them**

**3 REASONS FOR RECOMMENDATION**

- 3.1 The draft plan set out in the attached presentation results from the annual planning cycle which commenced with the JSNA, and subsequently the JHWS. It takes into account national priorities as set out in the "Everyone Counts" planning guidance, and sets out priorities and targets for the year which take us nearer to our goal of achieving outcome based, cost effective services for our local population now and in the future.

**4 ALTERNATIVE OPTIONS CONSIDERED**

- 4.1 none

**5 SUPPORTING INFORMATION**

- 5.1 The full guidance can be found at:  
<http://www.commissioningboard.nhs.uk/everyonecounts/>

**6 ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS**

Borough Solicitor

- 6.1 n/a

Borough Treasurer

- 6.2 n/a

Equalities Impact Assessment

- 6.3 Will be applied to individual projects within the annual plan

Strategic Risk Management Issues

- 6.4 Risks associated with the delivery of the 2013/14 plan will be addressed by the BACCG risk management processes

Other Officers

- 6.5 Glyn Jones, Director of Adult social care, housing and health in his capacity as BACCG Governing body member

**7 CONSULTATION**

Principal Groups Consulted

- 7.1 HWBB are the principal group to be consulted. Internal consultation has included BACCG Governing Body and GP Council (member practice forum). The draft plan has also been shared with BF HOSC for their information

Method of Consultation

- 7.2 Meetings

Representations Received

- 7.3 n/a

Background Papers

Contact for further information

Mary.purnell@nhs.uk